



UNITED STATES DEPARTMENT OF EDUCATION

OFFICE OF THE DEPUTY SECRETARY

January 28, 2011

Honorable Nikki Haley
Office of the Governor
Post Office Box 12267
Columbia, SC 29211

Dear Governor Haley:

I am writing to inform you that the U.S. Department of Education (Department) has approved South Carolina's request for a waiver of the State Fiscal Stabilization Fund (Stabilization) program maintenance-of-effort (MOE) requirement for fiscal year (FY) 2009. This waiver is granted under section 14012(c) of the American Recovery and Reinvestment Act of 2009 (ARRA).

Under the Stabilization program, a State must maintain State support for elementary and secondary education, in each of FYs 2009, 2010, 2011, at least at the level that the State provided in FY 2006. Similarly, a State must maintain State support for public institutions of higher education (IHEs) (not including support for capital projects or for research and development or tuition and fees paid by students), in each of FYs 2009, 2010, and 2011, at least at the level of such support in FY 2006. The ARRA authorizes the Department to waive these MOE requirements if a State demonstrates that it has provided for elementary, secondary, and public higher education, for the fiscal year for which a waiver is sought, a percentage of the total appropriations available to the State that is equal to or greater than the percentage provided for that purpose in the preceding fiscal year.

South Carolina has indicated that its level of State support for public IHEs was less in FY 2009 than the respective level of support for FY 2006, thus necessitating a waiver of the FY 2009 MOE requirement. Those levels of support are as follows:

- \$671,345,807 -- the level of State support for public IHEs for FY 2006; and
- \$597,311,556 -- the level of State support for public IHEs for FY 2009.

We have approved your request for an MOE waiver for FY 2009 after a thorough review of the documentation that the State submitted to the Department on August 6, 2010. (The State's MOE waiver application and substantiating documentation will be made publicly available on the Department's website.) Specifically, the State provided financial statements that include line-by-line detail of expenditures for elementary and secondary education and public IHEs. For total final appropriations data, South Carolina submitted data from the State's Comprehensive Annual Financial Report. Your authorized representative has certified that that the data are accurate,

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The Department of Education's mission is to promote student achievement and preparation for global competitiveness by fostering educational excellence and ensuring equal access.

valid, and reliable and that, to the best of his knowledge and belief, any subsequent revisions to the data will not affect the State's ability to meet the MOE waiver criterion.

South Carolina's documentation substantiates the following levels of State support for education and total appropriations:

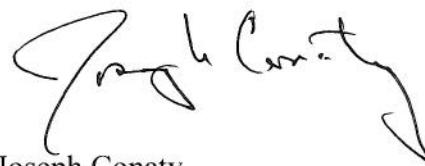
- \$3,207,291,825 -- the aggregate level of State support for elementary, secondary, and public higher education for FY 2009 (the year for which the waiver is sought);
- \$6,492,177,188 -- the total appropriations available to the State (for education and other purposes) for FY 2009;
- \$3,678,498,999 -- the aggregate level of State support for elementary, secondary, and public higher education for FY 2008 (the preceding fiscal year);
- \$7,554,311,306 -- the total appropriations available to the State (for education and other purposes) for FY 2008.

These data demonstrate that the proportion of total State appropriations used to support elementary and secondary education and public IHEs for FY 2009 was 49.4 percent; the comparable proportion for FY 2008 was 48.6 percent. Thus, South Carolina did not disproportionately cut support for education from one fiscal year to the next and meets the criterion for an MOE waiver.

If the Department determines through monitoring or an audit that South Carolina no longer meets the criterion for a waiver of the FY 2009 MOE requirement, it will take appropriate enforcement actions against the State. Such actions may include, among other things, the recovery of any Stabilization funds previously awarded to the State. We remind you also that the State must continue to meet the MOE requirements for FY 2010 and FY 2011 or, if unable to do so, meet the criterion for a waiver of those requirements.

If you have any questions, please contact Jim Butler at (202) 260-9737 or James.Butler@ed.gov.

Sincerely,



Joseph Conaty

Delegated the Authority to Perform the Functions
and Duties of the Director for the State Fiscal
Stabilization Fund Program

**Request for a Waiver of the Maintenance-of-Effort (MOE)
Requirements Governing the State Fiscal Stabilization Fund Program**

The State of South Carolina requests a waiver of the following Stabilization program MOE requirements (check applicable lines):

The FY 2009 elementary and secondary education MOE requirement.

The FY 2009 public IHE MOE requirement.

The FY 2010 elementary and secondary education MOE requirement.

The FY 2010 public IHE MOE requirement.

The FY 2011 elementary and secondary education MOE requirement.

The FY 2011 public IHE MOE requirement.

In support of this request, the State provides the following data:

1. For waivers of a FY 2009 MOE requirement:

\$ 3,207,291,825 ⁸⁺⁹ The aggregate level of State support for elementary, secondary, and public higher education for FY 2009.
¹⁰⁺¹¹⁺¹²

\$ 6,492,177,188 ³⁺⁴ The total revenues available to the State (for education and other purposes) for FY 2009.

\$ 3,678,498,999 ⁵⁺⁶⁺⁷ The aggregate level of State support for elementary, secondary, and public higher education for FY 2008.

\$ 7,554,311,306 The total revenues available to the State (for education and other purposes) or FY 2008.

2. For waivers of a FY 2010 MOE requirement:

\$ N/A The aggregate level of State support for elementary, secondary, and public higher education for FY 2010.

\$ N/A The total revenues available to the State (for education and other purposes) for FY 2010.

8+9

\$ 3,207,291,825 The aggregate level of State support for elementary, secondary, and public higher education for FY 2009.

\$ 6,492,177,188 The total revenues available to the State (for education and other purposes) for FY 2009.

3. For waivers of a FY 2011 MOE requirement:

\$ N/A The aggregate level of State support for elementary, secondary, and public higher education for FY 2011.

\$ N/A The total revenues available to the State (for education and other purposes) for FY 2011.

\$ N/A The aggregate level of State support for elementary, secondary, and public higher education for FY 2010.

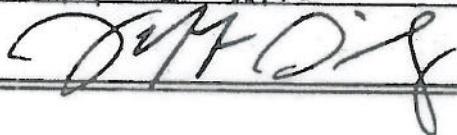
\$ N/A The total revenues available to the State (for education and other purposes) for FY 2010.

I assure that (1) the State of South Carolina has available for inspection documentation that demonstrates that these data are accurate, valid, and reliable; and (2) to the best of my knowledge and belief, any subsequent revisions to the data would not affect the State's ability to meet the criterion for an MOE waiver.

Governor or Authorized Representative of the Governor (Printed Name):

Jeff Schilz

Signature:



Date:

8/6/10

Explanation of South Carolina's MOE Waiver Data

South Carolina's data source for support of the Request for a Waiver of the Maintenance of Effort (MOE) for Elementary and Secondary Education and for Institutions of Higher Education consists of appropriations for education from the State's General Fund, the South Carolina Education Lottery and the Education Improvement Act (EIA). Revenue sources for the State's general fund that supports state operations are primarily the state individual and corporate income tax, sales and use tax, alcohol, beer and wine tax, insurance tax and a variety of other miscellaneous licenses, taxes and fees. The Education Improvement Act (EIA) is a one penny sales tax that is dedicated exclusively to Elementary and Secondary Education. The South Carolina Education Lottery funds both Higher Education and Elementary and Secondary Education initiatives. Appropriations for Elementary and Secondary Education and Higher Education from the above sources of revenue are made annually by the South Carolina General Assembly in the annual General Appropriation Act. The data reported is consistent with the January 2010 US Department of Education "Guidance on the Maintenance-of-Effort Requirements in the State Fiscal Stabilization Fund Program" which superseded the May 1, 2009 guidance.

For the purposes of the MOE criterion, South Carolina is using "final total state appropriations for education and other purposes" for "total State revenues" as outlined on page 10 of the referenced guidelines. Data supporting the year-end "final adjusted appropriations" for Elementary and Secondary Education and Institutions of Higher Education are attached in separate reports for FY 05-06, FY 07-08 and FY 08-09. These reports reflect final education appropriations from the state General Fund, EIA and Lottery as well as total appropriations from EIA and the Lottery. Final adjusted total general fund appropriations for education and other purposes for FY 05-06, FY 07-08 and FY 08-09 is contained in the attached "Agency Appropriation Activity" reports for the applicable year. Year-end final adjusted appropriations incorporate all adjustments that may have occurred in the fiscal year as a result of revenue shortfalls after the passage of the annual General Appropriation Act by the General Assembly. For all years Higher Education funding for Research and Development, Student Tuition and Scholarships are NOT included in the data that supports the MOE waiver request.

Specific detailed data on the state's expenditures from all sources of revenue; general fund, federal and other funds for the applicable years can be found in the annual detail budget which is submitted to the General Assembly as part of the Governor's Executive Budget. These "detail budgets" can be found at the South Carolina Office of State Budget's web site: <http://www.budget.sc.gov/OSB-detail-base-budgets.phtm>. The state's Annual General Appropriation Acts can be found at <http://www.scstatehouse.gov/archives/abudget.htm>.

Mid-Year Appropriation Reductions

FY 2007-2008

The entire Capital Reserve Fund (CRF) of \$124,520,532 was applied to the year-end revenue shortfall. There were no mid-year agency reductions.

FY 2008-2009

In FY 2008-2009 general fund revenue shortfalls as compared to the official Board of Economic Advisors' estimates and FY 2008-2009 General Appropriation Act totaled \$1.2 billion. In order to maintain a balanced budget the following actions were taken by the General Assembly and South Carolina Budget and Control Board throughout the fiscal year:

- August 8, 2008 – The Budget and Control Board reduced the entire Capital Reserve Fund of \$133,170,058 pursuant to Section 11-11-325 of the South Carolina Code of Laws.
- October 20-24, 2008 – The General Assembly reconvened and passed Act 310, the Appropriation Rescission Act. This Act made statewide targeted general fund reductions of \$485,370,628 or 7.8% of the previously adopted FY 2008-2009 budget. The appropriation reduction for elementary and secondary education was 3.6%.
- December 11, 2008 – The Budget and Control Board approved across-the-board general fund appropriation reductions of 7% totaling \$383,475,665. The Board's action was taken pursuant to Proviso 80A.11 of the FY 2008-2009 Appropriation Act mandating that reductions be "applied as uniformly as may be practicable."
- March 18, 2009 – The Budget and Control Board again ordered across-the-board general fund appropriation reductions of 2% totaling \$101,894,963. The Board's action was taken pursuant to Proviso 80A.11 of the FY 2008-2009 Appropriation Act mandating that reductions be "applied as uniformly as may be practicable."
- Final year-end shortfall was offset by the state's general reserve fund.

PART 2A: UPDATE OF MAINTENANCE-OF-EFFORT DATA

SPECIAL NOTES:

- In the SFSF Phase I Application, States were required to submit MOE data. The Department is requesting that States reaffirm these data for Phase II, and in particular, to update FY 2009 data to actual levels of State support.
- For further information, see Appendix D – Instructions for Part 2: Maintenance of Effort.

1. Levels of State support for elementary and secondary education (*the amounts may reflect the levels of State support on either an aggregate basis or a per-student basis:*)

FY 2006	\$ 2,525,689,106/	\$ 2,563,151,046	updated July 2010 ①
FY 2009	\$ 2,573,002,107/	\$ 2,609,980,269	updated July 2010 ⑧
FY 2010*	\$ 2,527,430,660 (FY 2009-10 Appropriation Act)		
FY 2011*	\$ Unknown		

(* Provide data to the extent that data are currently available.)

2. Levels of State support for public institutions of higher education (*enter amounts for each year:*)

FY 2006	\$ 671,345,807	②
FY 2009	\$ 597,311,556	⑨
FY 2010*	\$ 588,041,463 (FY 2009-10 Appropriation Act)	
FY 2011*	\$ Unknown	

(* Provide data to the extent that data are currently available.)

MOE Amendment Data Explanation

The MOE data for FY 2006, FY 2009 as reported in the Phase I and Phase II application has been updated to reflect actual adjusted appropriations for elementary and secondary education in those years. The changes resulted from a detailed review of the state's supporting documentation which is attached to this waiver application. Several line item appropriations were identified that were either excluded or not applied consistently in every year. The state has chosen to include the appropriations for the statewide school bus transportation system which supports all school districts. These corrections have been made and are considered minor. The aggregate level of state support for elementary, secondary and higher education for FY 2008 and FY 2009 in the MOE waiver application has been updated to reflect the updated MOE data and also updates the final adjusted total revenues available to the state from the state general fund, education improvement act and lottery revenue in the applicable years. Revised data for FY 2010 on the state support for elementary secondary and higher education will be revised following the close of the state's fiscal year.

The changes made in this "Request for a Waiver of the Maintenance-of-Effort (MOE) Requirement" document as compared to previous submissions are considered immaterial and do not affect the state's ability to meet the MOE waiver criterion or the state's allocation of the Education Stabilization Fund.

FY 2005-06 Elementary and Secondary and Higher Education
Final Adjusted Appropriations

ELEMENTARY AND SECONDARY EDUCATION APPROPRIATIONS

PRGM #	PROGRAM NAME	FY2005-06 APPROPRIATION	MOE Appropriation
1	GENERAL FUND		
2	SUPERINTENDENT OF EDUCATION	92,007	0
3	CLASSIFIED POSITIONS	744,855	0
4	OTHER PERSONAL SERVICE	8,720	0
5	OTHER OPERATING EXPENSES	425,779	0
6	BOARD OF EDUCATION		
7	OTHER PERSONAL SERVICE	6,767	0
8	OTHER OPERATING EXPENSES	51,267	0
9	DIVISION OF CURRICULUM SERVICES AND		
10	CLASSIFIED POSITIONS	2,157,740	0
11	OTHER PERSONAL SERVICE	21,600	0
12	OTHER OPERATING EXPENSES	41,300	0
13	SAT IMPROVEMENT	239,571	0
14	INTERPRETER RECRUITING	100,000	0
15	HIGH SCHOOL READING INITIATIVE	500,000	500,000
16	DIVISION OF PROF DEV & SCHOOL QUALITY		
17	CLASSIFIED POSITIONS	3,411,411	0
18	OTHER PERSONAL SERVICE	6,520	0
19	OTHER OPERATING EXPENSES	298,030	0
20	DIVISION OF DISTRICT & COMMUNITY SERVICES		
21	CLASSIFIED POSITIONS	1,581,111	0
22	OTHER PERSONAL SERVICE	792	0
23	OTHER OPERATING EXPENSES	395,857	0
24	CHARACTER EDUCATION	224,524	0
25	DIVISION OF FINANCE & OPERATIONS		
26	CLASSIFIED POSITIONS	2,793,744	0
27	OTHER PERSONAL SERVICE	5,760	0
28	OTHER OPERATING EXPENSES	748,118	0
29	INSTRUCTIONAL MATERIALS	37,498,804	37,498,804
30	CLASSIFIED POSITIONS	11,444,301	11,444,301
31	OTHER PERSONAL SERVICE	124,450	124,450
32	OTHER OPERATING EXPENSES	9,492,662	9,492,662
33	BUS DRIVER SALARY	40,019,622	40,019,622
34	CONTACT DRIVER SALARY	378,531	378,531
35	DRIVER AIDES HANDICAPPED	159,670	159,670
36	ST AGENCIES (2 state troopers)	98,595	98,595
37	EMPLOYER CONTRIBUTIONS-Bus Dr Workers Comp	3,063,333	3,063,333
38	EAA TRANSPORTATION	4,000,000	4,000,000
39	BUS PURCHASES	10,676,931	10,676,931
40	DIVISION OF GOVERNMENTAL AFFAIRS		
41	CLASSIFIED POSITIONS	373,643	0
42	OTHER OPERATING EXPENSES	37,937	0
43	AID TO OTHER ENTITIES SBA	7,701	0
44	GOVERNOR'S SCHOOL SCIENCE MATH		
45	CLASSIFIED POSITIONS	398,438	0
46	UNCLASSIFIED POSITIONS	1,110,279	0
47	OTHER PERSONAL SERVICE	70,000	0
48	OTHER OPERATING EXPENSES	1,506,536	0
49	EMPLOYER CONTRIBUTIONS	370,241	0
50	AID TO SUBDIVISIONS		
51	APT/ADEPT	2,217,245	2,217,245
52	EMPLOYER CONTRIBUTIONS	401,128,299	401,128,299
53	EFA	1,367,140,076	1,367,140,076
54	NURSE PROGRAM	597,562	597,562
55	LUNCH PROGRAM	413,606	413,606
56	OTHER STATE AGENCY-Adult Ed Corrections	509,934	0
57	AID TO SCHOOL DISTRICTS	113,967	0
58	PILOT EXT YR-Disabled Students	43,316	0
59	RETIREE INSURANCE	55,444,902	55,444,902
60	NATIONAL BOARD CERTIFICATION	2,617,126	2,617,126
61	MODERNIZE VOCATIONAL EQUIPMENT	4,739,548	4,739,548
62	GOVERNOR'S WORKFORCE INITIATIVE	180,482	0
63	SC COUNCIL ON HOLOCAUST	44,065	0
64	YMCA - YOUTH IN GOVERNMENT	18,445	0
65	ARCHIBALD RUTLEDGE SCHOLARSHIPS	15,963	0
66	HANDICAPPED - PROFOUNDLY MENTALLY DISABLED	129,928	0

FY 2005-06 Elementary and Secondary and Higher Education
Final Adjusted Appropriations

67	60150000	SC STATE FELTON LAB	165,659	0
68	60150000	CAREER CHANGERS - STUDENT LOAN CORP	1,622,562	0
69	60150000	VOCATIONAL EQUIPMENT-Wil Lou Gray	60,904	0
70	60150000	ARCHIVES AND HISTORY	34,918	0
71	60150000	STATUS OFFENDER	527,835	0
72		GOVERNORS SCHOOL ARTS HUMANITIES		
73	70000000	CLASSIFIED POSITIONS	942,786	0
74	70000000	NEW POSITIONS	300,000	0
75	70000000	SCHOOL RESOURCES OFFICER	64,000	0
76	70000000	UNCLASSIFIED POSITIONS	2,017,497	0
77	70000000	OTHER PERSONAL SERVICES	425,000	0
78	70000000	OTHER OPERATING EXPENSES	1,861,148	0
79	70000000	EMPLOYER CONTRIBUTIONS	966,808	0
80		EDUCATION ACCOUNTABILITY ACT		
81	80010000	CLASSIFIED POSITIONS	637,702	0
82	80010000	OTHER OPERATING EXPENSES	388,862	0
83	80090000	PRINCIPAL MENTORS	33,135	0
84		FIRST STEPS		
85	82010000	CLASSIFIED POSITIONS	602,472	0
86	82010000	UNCLASSIFIED POSITIONS	83,430	0
87	82010000	MISCL OPNS	17,465,064	0
88	95050000	STATE EMPLOYER CONTRIBUTIONS	7,196,795	0
89		TOTAL GENERAL FUND APPROPRIATION	2,005,436,288	1,951,755,263
95				
96		EIA		
97		A. STANDARDS, TEACHING, LEARNING, ACCOUNTABILITY		
98		1. Student Learning		
99	44201000	Personal Service Classified Positions	70,535	0
100	44201000	Other Operating Expenses	164,506	0
101	44201000	Advance Placement	3,078,265	3,078,265
102	44201000	Gifted and Talented	29,497,533	29,497,533
103	44201000	Handicapped Student Services	4,205,017	4,205,017
104	44201000	Junior Scholars-District	51,558	0
105	44201000	Aid to Other Entities-Jr Scholars	28,550	0
106	44201000	Aid to Other Agencies-Jr Scholars	143,659	0
107	44201000	Tech Prep	4,064,483	4,064,483
108	44201000	Aid to Other Entities-Arts Curricula	475	0
109	44201000	Aid to Other State Agencies-Arts Curricula	15,642	0
110	44201000	Modernize Vocational Equipment	3,963,520	3,963,520
111	44201000	Arts Curricula	1,597,584	1,597,584
112	44201000	PL 99-457 Preschool Children w/Disabilities	3,973,584	3,973,584
113	44201000	Adult Education	12,677,703	12,677,703
114	44201000	Alternative Schools	10,976,277	10,976,277
115	44201000	Middle School Initiative-SRO, Guid Cnstrs, Nurses	4,937,500	4,937,500
116	44201000	Credits High School Diploma	23,632,801	23,632,801
117	44201000	High Schools That Work	1,000,000	1,000,000
118	44201000	Young Adult Education	1,600,000	1,600,000
119		2. Student Testing		
120	44202001	Personal Service Classified Positions	237,720	0
121	44202001	Other Operating Expenses	1,000,559	0
122	44202005	Assessment and Testing	15,939,612	0
123		3. Curriculum & Standards		
124	44203001	Personal Service Classified Positions	151,866	0
125	44203001	Other Personal Services	5,697	0
126	44203001	Other Operating Expenses	50,513	0
127	44203006	Governors Institute on Reading	1,312,874	0
128	44203007	Instructional Materials	12,278,783	12,278,783
129	44203007	Teacher Grants	1,287,044	0
130		4. Assistance, Intervention, & Reward		
131	44204001	Personal Service Classified Positions	2,221,889	0
132	44204001	Other Operating Expenses	2,038,815	0

**FY 2005-06 Elementary and Secondary and Higher Education
Final Adjusted Appropriations**

133	44204003	Homework Centers - EAA	6,810,000	6,810,000
134	44204003	Teacher/Principal Specialist - EAA	15,087,776	15,087,776
135	44204003	Principal Specialist - EAA	2,278,799	2,278,799
136	44204015	External Review Teams	586,800	586,800
137	44204015	Retraining Grants	5,565,000	5,565,000
138	44204030	Report Cards	971,793	0
139	44204040	Palmetto Gold and Silver	3,000,000	0
140	44204040	Alternative Technical Assistance	4,000,000	4,000,000
141	44204040	Technical Assistance Below Avg & UNSAT Schools	10,810,000	10,810,000
142	44204040	Principal Leaders	1,275,240	1,275,240
143	44204040	Summer School	5,767,979	5,767,979
144	44204046	EAA Unique Student Identifier System	891,370	0
145	44204047	EAA SASI Data Collection	1,049,375	0
146	44204047	Summer School - Nonrecurring	25,232,021	25,232,021
147	44204047	Aid Other State Agencies	163,147	0
148	44204047	Reduce Class Size	35,047,429	35,047,429
149	44204047	Act 135 - Academic Assistance	120,436,576	120,436,576
150		B. EARLY CHILDHOOD EDUCATION		
151	44400000	Personal Service Classified Positions	52,649	0
152	44400000	Other Operating Expenses	669,617	0
153	44400000	Four Year Old Early Childhood	21,832,678	21,832,678
154	44400000	Bus Driver Salary	450,776	450,776
155	44400000	Parent Support	4,159,555	4,159,555
156	44400000	Family Literacy	1,700,046	1,700,046
157		C. TEACHER QUALITY		
158		2. Certification		
159	44502000	Personal Service Classified Positions	361,000	0
160	44502000	Other Personal Service	1,899	0
161	44502000	Other Operating Expenses	1,301,615	0
162		3. Retention & Reward		
163	44503005	Teacher of the Year Award	186,102	0
164	44503010	Teacher Quality Commission	543,821	0
165	44503010	Teacher Salary Supplement	103,017,864	103,017,864
166	44503010	Teacher Salary Supplement - Fringe	19,161,330	19,161,330
167	44503010	Critical Teaching Needs	602,911	0
168	44503015	National Board Certification Incentive	39,280,874	39,280,874
169	44503015	Teacher Supplies	12,500,000	12,500,000
170		4. Professional Development		
171	44504005	Professional Development - EAA	4,413,485	4,413,485
172	44504005	Professional Development NSF Grant	2,900,382	2,900,382
173		E. LEADERSHIP		
174		1. School		
175	44701001	Personal Service Classified Positions	515,767	0
176	44701001	Other Personal Services	31,902	0
177	44701001	Other Operating Expenses	179,151	0
178	44701001	Principal Executive Institute - EAA	906,370	0
179	44701001	Principal Salary Supplement	3,098,123	3,098,123
180		3. State (Ldrship/Communication/Legal)		
181	44703001	Personal Service Classified Positions	320,973	0
182	44703001	Other Personal Services	100,000	0
183	44703001	Other Operating Expenses	649,578	0
184	44703001	Employer Contributions - Agency	995,610	0
185	44703005	EOC Public Relations Initiative - EAA	226,592	0
186		F. PARTNERSHIPS		
187		2. Business & Community		
188	44802000	Other Personal Service	1,800	0
189	44802000	Other Operating Expenses	77,037	0
190		3. Other		
191	44803000	State Agency Teacher Pay-B&CB	398,885	0
192	44803000	Writing Improvement Network-USC	288,444	0
193	44803000	Education Oversight Committee	1,214,538	0
194	44803000	SC Geographic Alliance-USC	184,508	0
195	44803000	Governor's School for Arts and Humanities	308,565	0
196	44803000	Wil Lou Gray	541,756	0
197	44803000	SC School for the Deaf and Blind	5,742,331	0
198	44803000	Dept. of Disabilities & Special Needs	763,653	0

FY 2005-06 Elementary and Secondary and Higher Education
Final Adjusted Appropriations

199	44803000	John De La Howe	332,955	0
200	44803000	School Improvement Council	180,192	0
201	44803000	Clemson Agriculture Education Teachers	276,533	0
202	44803000	Centers of Excellence-CHE	721,101	D
203	44803000	Teacher Recruitment Program-CHE	5,871,014	0
204	44803000	Teacher Loan Program-State Treasurer	5,367,044	0
205	44803000	Service Learning Engagement-CHE	65,000	0
206	44803000	Governor's School for Science and Math	249,176	0
207	44803000	EOC Family Involvement	45,318	0
208	44803000	First Steps to School Readiness	2,000,000	0
209		TOTAL EIA	625,948,389	562,895,783
210				
211		LOTTERY		
212	01010000	K-5 Reading, Math, Science Competitive Grants	46,500,000	46,500,000
213	01010000	6-8 Reading, Math, Science Competitive Grants	2,000,000	2,000,000
214	01010000	First Steps: Unclaimed Prizes-Excess	3,000,000	0
215		TOTAL LOTTERY	51,500,000	48,500,000
216				
217		TOTAL ELEMENTARY AND SECONDARY EDUCATION = GENERAL FUND + EIA + LOTTERY	2,682,884,677	2,563,151,046
218				(1)
219		HIGHER EDUCATION E&G APPROPRIATIONS		
220		GENERAL FUND		
221	05010000	The Citadel	14,754,261	14,754,261
222	02010100	Clemson University (E&G)	93,690,951	93,690,951
223	60010000	University of Charleston	29,412,053	29,412,053
224	02010100	Coastal Carolina University	12,252,967	12,252,967
225	60010000	Francis Marion University	15,268,435	15,268,435
226	45010000	Lander University	9,695,866	9,695,866
227	02010100	South Carolina State University	21,877,752	21,877,752
228	10010100	University of South Carolina - Columbia	161,724,457	161,724,457
229	10010000	USC - Aiken	10,021,979	10,021,979
230	10010000	USC - Upstate	12,283,834	12,283,834
231	10010000	USC - Beaufort	3,109,487	3,109,487
232	10010000	USC - Lancaster	2,470,254	2,470,254
233	10010000	USC - Salkehatchie	2,149,911	2,149,911
234	10010000	USC - Sumter	3,983,056	3,983,056
235	10010000	USC - Union	958,564	958,564
236	55000000	Wintrop University	20,922,640	20,922,640
237	02010100	MUSC	85,906,706	85,906,706
238	01010100	Consortium of Community Teaching Hospitals	14,834,872	14,834,872
239	02050000	Technical & Comp. Education	153,229,935	140,940,262
240		TOTAL = GENERAL FUND E&G	668,547,980	656,258,307
241				
242		LOTTERY		
243		Commission on Higher Education		
244	01010000	-Techonlogy Public 4-year and 2 Year Institutions	12,000,000	12,000,000
245	01010000	- Higher Education Excellence Enhancement Program	4,700,000	587,500
246	01010000	-Tuition Assistance Technical Colleges	43,000,000	0
247	01010000	-LIFE Scholarship	107,298,090	0
248	01010000	-SC HOPE Scholarships	6,673,826	0
249	01010000	-Palmetto Fellows	14,381,991	0
250	01010000	-Need Based Grants	11,246,093	0
251	01010000	-National Guard Tuition Repayment Program	1,700,000	0
252	01010000	-Endowed Chairs	30,000,000	0
253	01010000	SC State University	2,500,000	2,500,000
254	01010000	Tuition Grants Commission-Scholarships	4,000,000	0
255	01010000	TOTAL = LOTTERY E&G	237,500,000	15,087,500
256				
257		TOTAL HIGHER ED = GENERAL FUND + LOTTERY	906,047,980	671,345,807
258				
259		TOTAL LOTTERY -ELEMENTARY AND SECONDARY EDUCATION and HIGHER EDUCATION	289,000,000	(2)

FY 2007-08 Elementary and Secondary and Higher Education
Final Adjusted Appropriations

ELEMENTARY AND SECONDARY EDUCATION APPROPRIATIONS

PRGM #	PROGRAM NAME	FY2007-08 APPROPRIATION	MOE Appropriation
1	GENERAL FUND		
2 01000000	SUPERINTENDENT OF EDUCATION	92,007	0
3 01000000	CLASSIFIED POSITIONS	1,467,201	0
4 01000000	OTHER PERSONAL SERVICE	8,720	0
5 01000000	OTHER OPERATING EXPENSES	425,779	0
6	BOARD OF EDUCATION		
7 02000000	OTHER PERSONAL SERVICE	6,767	0
8 02000000	OTHER OPERATING EXPENSES	51,267	0
9	DIVISION OF CURRICULUM SERVICES AND ASSESSMENT		
10 07010000	CLASSIFIED POSITIONS	2,382,335	0
11 07010000	OTHER PERSONAL SERVICE	21,600	0
12 07010000	OTHER OPERATING EXPENSES	931,871	0
13 07010000	PHYSICAL ED TEACHER RATIO	5,688,911	5,688,911
14 07010000	MATH & SCIENCE CENTERS	449,427	449,427
15 07050000	SAT IMPROVEMENT	239,571	0
16 07100000	INTERPRETER RECRUITING	100,000	0
17 07150000	HIGH SCHOOL READING INITIATIVE	1,000,000	1,000,000
18	DIVISION OF DISTRICT & COMMUNITY SERVICES		
19 15010000	CLASSIFIED POSITIONS	1,893,254	0
20 15010000	NEW POSITIONS	110,000	0
21 15010000	OTHER PERSONAL SERVICE	792	0
22 15010000	OTHER OPERATING EXPENSES	2,903,066	0
23 15010000	EEDA	11,474,769	0
24 15010000	HIGH SCHOOLS THAT WORK	1,780,000	1,780,000
25 15050000	CHARACTER EDUCATION	224,524	0
26	DIVISION OF EDUCATOR QUALITY & LEADERSHIP		
27 20000000	CLASSIFIED POSITIONS	1,071,595	0
28 20000000	OTHER OPERATING EXPENSES	1,253,210	0
29	DIVISION OF FINANCE & OPERATIONS		
30 25010000	CLASSIFIED POSITIONS	2,557,182	0
31 25010000	OTHER PERSONAL SERVICE	5,760	0
32 25010000	OTHER OPERATING EXPENSES	634,991	0
33 25050000	CLASSIFIED POSITIONS	16,661,284	16,661,284
34 25050000	OTHER PERSONAL SERVICE	124,450	124,450
35 25050000	OTHER OPERATING EXPENSES	24,092,662	24,092,662
36 25050000	BUS DRIVER SALARY	42,895,973	42,895,973
37 25050000	CONTACT DRIVER SALARY	378,531	378,531
38 25050000	DRIVER AIDES HANDICAPPED	159,670	159,670
39 25050000	ST AGENCIES	98,595	98,595
40 25050000	EMPLOYER CONTRIBUTIONS-Bus Dr Workers Comp	3,063,333	3,063,333
41 25070100	EAA TRANSPORTATION	4,000,000	4,000,000
42 25070100	EEDA TRANSPORTATION	957,440	957,440
43 25070500	BUS PURCHASES	10,676,931	10,676,931
44 38000000	SC PUBLIC CHARTER SCHOOL DISTRICT	500,000	0
45	DIVISION OF GOVERNMENTAL AFFAIRS		
46 30050000	AID TO OTHER ENTITIES SBA	7,701	0
47 30050000	INSTRUCTIONAL MATERIALS	26,498,804	26,498,804
48 30050000	DIVISION OF SCHOOL ENTERPRISE OPERATIONS		
49 30050000	CLASSIFIED POSITIONS	4,671,547	0
50 30050000	OTHER PERSONAL SERVICE	6,520	0
51 30050000	OTHER OPERATING EXPENSES	2,346,382	0
52	GOVERNOR'S SCHOOL SCIENCE MATH		
53 50000000	CLASSIFIED POSITIONS	426,552	0
54 50000000	UNCLASSIFIED POSITIONS	1,189,586	0
55 50000000	OTHER PERSONAL SERVICE	70,000	0
56 50000000	OTHER OPERATING EXPENSES	1,684,610	0
57 50000000	EMPLOYER CONTRIBUTIONS	399,616	0
58 60010000	AID TO SUBDIVISIONS	0	0
59 60010000	APT/ADEPT	2,217,245	2,217,245
60 60010000	PART-TIME HEALTH & DENTAL BENEFITS	0	0
61 60010000	EMPLOYER CONTRIBUTIONS	449,768,445	449,768,445
62 60010000	EFA	1,506,721,766	1,506,721,766
63 60010000	NURSE PROGRAM	597,562	597,562
64 60010000	LUNCH PROGRAM	413,606	413,606
65 60010000	OTHER STATE AGENCY-Adult Ed Corrections	509,934	0
66 60010000	AID TO SCHOOL DISTRICTS	113,967	0

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67	60010000	PILOT EXT YR-Disabled Students	43,316	0
68	60010000	RETIREE INSURANCE	69,527,949	69,527,949
69	60010000	NATIONAL BOARD CERTIFICATION	6,061,304	6,061,304
70	60010000	PHYSICAL EDUCATION - NURSES	25,000,000	25,000,000
71	60010000	GUIDANCE & CAREER SPECIALIST - EEDA	21,840,791	21,840,791
72	60010000	MODERNIZE VOCATIONAL EQUIPMENT	4,739,548	4,739,548
73	60010000	YOUNG ADULT EDUCATION	3,200,000	3,200,000
74	60050000	GOVERNOR'S WORKFORCE INITIATIVE	180,482	0
75	60150000	SC COUNCIL ON HOLOCAUST	44,065	0
76	60150000	YMCA - YOUTH IN GOVERNMENT	18,445	0
77	60150000	ARCHIBALD RUTLEDGE SCHOLARSHIPS	15,963	0
78	60150000	HANDICAPPED - PROFOUNDLY MENTALLY DISABLED	129,928	0
79	60150000	SC STATE FELTON LAB	165,659	0
80	60150000	CAREER CHANGERS - STUDENT LOAN CORP	1,622,662	0
81	60150000	VOCATIONAL EQUIPMENT-Wil Lou Gray	60,904	0
82	60150000	ARCHIVES AND HISTORY	34,918	0
83	60150000	STATUS OFFENDER	527,835	0
84		GOVERNORS SCHOOL ARTS HUMANITIES		
85	70000000	CLASSIFIED POSITIONS	1,425,197	0
86	70000000	UNCLASSIFIED POSITIONS	2,017,497	0
87	70000000	OTHER PERSONAL SERVICES	425,000	0
88	70000000	OTHER OPERATING EXPENSES	2,330,438	0
89	70000000	EMPLOYER CONTRIBUTIONS	1,007,086	0
90		EDUCATION ACCOUNTABILITY ACT		
91	80010000	CLASSIFIED POSITIONS	656,833	0
92	80010000	OTHER OPERATING EXPENSES	388,862	0
93	80030000	ASSESSMENT	2,880,000	0
94	80030000	FORMATIVE ASSESSMENT	3,950,000	3,950,000
95		FIRST STEPS		
96	82010000	CLASSIFIED POSITIONS	662,249	0
97	82010000	UNCLASSIFIED POSITIONS	86,413	0
98	82010000	MISCL OPNS	17,465,064	0
99	95050000	STATE EMPLOYER CONTRIBUTIONS	9,370,438	0
100		TOTAL GENERAL FUND APPROPRIATION	2,313,906,157	2,232,564,227
106				
107		EIA		
108		A. STANDARDS, TEACHING, LEARNING, ACCOUNTABILITY		
109		1. Student Learning		
110	44201000	Personal Service Classified Positions	70,535	0
111	44201000	Other Operating Expenses	164,506	0
112	44201000	Advance Placement	3,970,000	3,970,000
113	44201000	Gifted and Talented	35,854,420	35,854,420
114	44201000	Handicapped Student Services	4,205,017	4,205,017
115	44201000	Junior Scholars-District	51,558	0
116	44201000	Aid to Other Entities-Jr Scholars	28,550	0
117	44201000	Aid to Other Agencies-Jr Scholars	143,659	0
118	44201000	Tech Prep	4,064,483	4,064,483
119	44201000	Aid to Other Entities-Arts Curricula	475	0
120	44201000	Aid to Other State Agencies-Arts Curricula	15,642	0
121	44201000	Modernize Vocational Equipment	3,963,520	3,963,520
122	44201000	Arts Curricula	1,597,584	1,597,584
123	44201000	PL 99-457 Preschool Children w/Disabilities	3,973,584	3,973,584
124	44201000	Adult Education	12,677,703	12,677,703
125	44201000	Alternative Schools	11,688,777	11,688,777
126	44201000	Middle School Initiative	4,937,500	4,937,500
127	44201000	Credits High School Diploma	23,632,801	23,632,801
128	44201000	High Schools That Work	1,000,000	1,000,000
129	44201000	Young Adult Education	1,600,000	1,600,000
130		2. Student Testing		
131	44202001	Personal Service Classified Positions	587,720	0
132	44202001	Other Operating Expenses	600,559	0
133	44202005	Assessment and Testing	20,611,129	0
134		3. Curriculum & Standards		
135	44203001	Personal Service Classified Positions	151,866	0
136	44203001	Other Personal Services	5,697	0
137	44203001	Other Operating Expenses	50,513	0
138	44203006	Governors Institute on Reading	2,962,874	0
139	44203007	Instructional Materials	23,278,783	23,278,783
140	44203007	Teacher Grants	1,287,044	0

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141	4. Assistance, Intervention, & Reward		
142	44204001 Personal Service Classified Positions	1,821,889	0
143	44204001 Other Operating Expenses	1,638,815	0
144	44204003 EAA Technical Assistance	81,102,688	81,102,688
145	44204015 External Review Teams	1,372,000	1,372,000
146	44204030 Report Cards	971,793	0
147	44204040 Palmetto Gold and Silver	3,000,000	0
148	44204060 Summer School	18,597,160	18,597,160
149	44204046 EAA Unique Student Identifier System	1,328,040	0
150	44204047 EAA SASI Data Collection	1,638,450	0
151	44204000 Summer School - Nonrecurring	12,402,840	12,402,840
152	44204001 Aid Other State Agencies	163,147	0
153	44204001 Reduce Class Size	35,047,429	35,047,429
154	44204000 Act 135 - Academic Assistance	120,436,576	120,436,576
155	B. EARLY CHILDHOOD EDUCATION		
156	44400000 Personal Service Classified Positions	452,649	0
157	44400000 Other Operating Expenses	669,617	0
158	44400000 Four Year Old Early Childhood	21,832,678	21,832,678
159	44400000 Bus Driver Salary	450,776	450,776
160	44400000 Parent Support	4,159,555	4,159,555
161	44400000 Family Literacy	1,946,248	1,946,248
162	C. TEACHER QUALITY		
163	2. Certification		
164	44502000 Personal Service Classified Positions	1,161,000	0
165	44502000 New Positions	124,000	0
166	44502000 Other Personal Service	1,899	0
167	44502000 Other Operating Expenses	768,758	0
168	3. Retention & Reward		
169	44503005 Teacher of the Year Award	166,102	0
170	44503010 Teacher Quality Commission	543,821	0
171	44503015 Teacher Salary Supplement	79,649,700	79,649,700
172	44503000 Teacher Salary Supplement - Fringe	16,097,204	16,097,204
173	44503000 Critical Teaching Needs	602,911	0
174	44503015 National Board Certification Incentive	45,824,534	45,824,534
175	44503015 Teacher Supplies	12,750,000	12,750,000
176	4. Professional Development		
177	44504005 Professional Development - EAA	7,000,000	7,000,000
178	44504000 Professional Development NSF Grant - Math & Science	2,900,382	2,900,382
179	E. LEADERSHIP		
180	1. School		
181	44701001 Personal Service Classified Positions	744,386	0
182	44701001 Other Personal Services	31,902	0
183	44701001 Other Operating Expenses	343,631	0
184	44701000 Principal Executive Institute - EAA	906,370	0
185	44701001 Principal Salary Supplement	3,098,123	3,098,123
186	3. State (Ldrship/Communication/Legal)		
187	44703001 Personal Service Classified Positions	496,551	0
188	44703001 Other Personal Services	100,000	0
189	44703001 Other Operating Expenses	649,578	0
190	44703001 Technology K-12 Partnership	13,683,697	0
191	44703001 Employer Contributions-Agency	1,080,330	0
192	44703000 Public School Choice Innovation Schools	2,560,000	0
193	44703005 EOC Public Relations Initiative - EAA	226,592	0
194	F. PARTNERSHIPS		
195	2. Business & Community		
196	44802000 Other Personal Service	1,800	0
197	44802000 Other Operating Expenses	77,037	0
198	3. Other		
199	44803000 State Agency Teacher Pay-B&CB	594,901	0
200	44803000 Writing Improvement Network-USC	288,444	0
201	44803000 Education Oversight Committee	1,363,370	0
202	44803000 SC Geographic Alliance-USC	246,000	0
203	44803000 Governor's School for Arts and Humanities	556,807	0
204	44803000 Wil Lou Gray	605,294	0
205	44803000 SC School for the Deaf and Blind	6,214,434	0
206	44803000 Dept. of Disabilities & Special Needs	763,653	0
207	44803000 John De La Howe	363,734	0
208	44803000 School Improvement Council	200,918	0
209	44803000 Clemson Agriculture Education Teachers	394,412	0

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210	44803000	Centers of Excellence-CHE	721,101	0
211	44803000	Teacher Recruitment Program-CHE	5,871,014	0
212	44803000	Center for Educator Recruitment, Retention, Advancement	50,000	0
213	44803000	Teacher Loan Program-State Treasurer	5,367,044	0
214	44803000	EOC 4 Year Old Evaluation	398,000	0
215	44803000	Service Learning Engagement-CHE	65,000	0
216	44803000	Governor's School for Science and Math	327,602	0
217	44803000	Sumter Environmental Initiative	0	0
218	44803000	EOC Family Involvement	45,318	0
219	44803000	First Steps to School Readiness	2,000,000	0
220		TOTAL EIA	690,236,203	601,112,065
221			(5)	
229		LOTTERY		
230	01010000	K-5 Reading, Math, Science Competitive Grants	47,614,527	47,614,527
231	01010000	6-8 Reading, Math, Science Competitive Grants	2,000,000	2,000,000
232	01010000	School for Deaf and Blind-Technology	200,000	0
233		TOTAL LOTTERY	49,814,527	49,614,527
234			(3)	
235		TOTAL ELEMENTARY AND SECONDARY EDUCATION = GENERAL FUND + EIA + LOTTERY	3,053,956,887	2,883,290,819
236				
237		HIGHER EDUCATION E&G APPROPRIATIONS		
238		GENERAL FUND		
239	05010000	The Citadel	16,287,740	16,287,740
240	02010100	Clemson University (E&G)	112,963,871	112,963,871
241	60010000	University of Charleston	34,594,904	34,594,904
242	02010100	Coastal Carolina University	16,808,315	16,808,315
243	60010100	Francis Marion University	19,647,460	19,647,460
244	45010000	Lander University	11,382,937	11,382,937
245	02010100	South Carolina State University	26,397,374	26,397,374
246	10010100	University of South Carolina - Columbia	185,731,814	185,731,814
247	10010000	USC - Aiken	11,196,080	11,196,080
248	10010000	USC - Upstate	14,658,165	14,658,165
249	10010000	USC - Beaufort	2,875,328	2,875,328
250	10010000	USC - Lancaster	3,570,893	3,570,893
251	10010000	USC - Salkehatchie	2,375,512	2,375,512
252	10010000	USC - Sumter	4,408,690	4,408,690
253	10010000	USC - Union	1,070,688	1,070,688
254	55000000	Winthrop University	24,680,584	24,680,584
255	02010100	MUSC	98,423,490	98,423,490
256	01010100	Consortium of Community Teaching Hospitals	16,509,835	16,509,835
257	02050000	Technical & Comp. Education	187,385,814	176,537,000
258		TOTAL = GENERAL FUND E&G	790,969,494	780,120,680
259				
260		TOTAL LOTTERY -K-12 and HIGHER EDUCATION		
261		Commission on Higher Education		
262	01010000	-Techonolgy Public 4-year and 2 Year Instituiions	12,000,000	12,000,000
263	01010000	- Higher Education Excellence Enhancement Program	4,700,000	587,500
264	01010000	-Tuition Assistance Technical Colleges	47,000,000	0
265	01010000	-LIFE Scholarship	62,604,207	0
266	01010000	-SC HOPE Scholarships	7,787,606	0
267	01010000	-Palmetto Fellows	28,915,490	0
268	01010000	-Need Based Grants	11,631,566	0
269	01010000	-National Guard Tuition Repayment Program	1,700,000	0
270	01010000	-Endowed Chairs	30,000,000	0
271	01010000	SC State University	2,500,000	2,500,000
272	01010000	Tuition Grants Commission-Scholarships	7,766,604	0
273		TOTAL = LOTTERY E&G	216,585,473	15,087,500
274				
275		TOTAL Higher Ed = GENERAL FUND + LOTTERY	1,007,554,957	795,208,180
276			(4)	
277		TOTAL LOTTERY -ELEMENTARY AND SECONDARY EDUCATION and HIGHER EDUCATION	266,400,000	(6)

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ELEMENTARY AND SECONDARY EDUCATION APPROPRIATIONS

PRGM #	PROGRAM NAME	FY 2008-09 ADJUSTED	MOE Appropriation
1	GENERAL FUND		
2	01000000 SUPERINTENDENT OF EDUCATION	92,007	0
3	01000000 CLASSIFIED POSITIONS	1,228,390	0
4	01000000 OTHER OPERATING EXPENSES	197,641	0
5	BOARD OF EDUCATION		
6	02000000 OTHER PERSONAL SERVICE	5,983	0
7	02000000 OTHER OPERATING EXPENSES	40,495	0
8	ACCOUNTABILITY		
9	07050500 CLASSIFIED POSITIONS	1,488,613	0
10	07050500 OTHER PERSONAL SERVICE	19,686	0
11	07050500 OTHER OPERATING EXPENSES	324,560	0
12	STANDARDS AND LEARNING		
13	10010000 CLASSIFIED POSITIONS	1,759,991	0
14	10010000 OTHER PERSONAL SERVICE	10,937	0
15	10010000 OTHER OPERATING EXPENSES	1,231,948	0
16	10030000 PHYSICAL ED TEACHER RATIO	5,675,428	5,675,428
17	10050000 MATH & SCIENCE CENTERS	382,266	382,266
18	10110000 SAT IMPROVEMENT	211,795	0
19	10130000 HIGH SCHOOLS THAT WORK	1,573,623	1,573,623
20	DIVISION OF CURRICULUM SERVICES AND ASSESSMENT		
21	07010000 CLASSIFIED POSITIONS	1,425,266	0
22	07010000 OTHER PERSONAL SERVICE	722	0
23	07010000 OTHER OPERATING EXPENSES	847,201	0
24	07051000 EDUCATION & ECONOMIC DEVELOPMENT ACT (EEDA)	8,204,683	0
25	07150000 HIGH SCHOOL READING INITIATIVE	911,400	911,400
26	DIVISION OF DISTRICT & COMMUNITY SERVICES		
27	15050000 CHARACTER EDUCATION	198,492	0
28	15050000 CLASSIFIED POSITIONS	774,666	0
29	15050000 OTHER OPERATING EXPENSES	798,418	0
30	DIVISION OF FINANCE & OPERATIONS		
31	25010000 CLASSIFIED POSITIONS	3,303,150	0
32	25010000 OTHER PERSONAL SERVICE	5,250	0
33	25010000 OTHER OPERATING EXPENSES	1,016,700	0
34	EDUCATOR QUALITY & LEADERSHIP		
35	20000000 CLASSIFIED POSITIONS	2,579,193	0
36	20000000 OTHER OPERATING EXPENSES	653,923	0
37	25030000 INSTRUCTIONAL MATERIALS	23,426,480	23,426,480
38	25030000 AID TO SCHOOL DISTRICTS	26,577	0
39	25050000 CLASSIFIED POSITIONS	14,729,541	14,729,541
40	25050000 OTHER PERSONAL SERVICE	110,021	110,021
41	25050000 OTHER OPERATING EXPENSES	20,985,503	20,985,503
42	25050000 BUS DRIVER SALARY	39,452,219	39,452,219
43	25050000 CONTACT DRIVER SALARY	334,644	334,644
44	25050000 DRIVER AIDES HANDICAPPED	141,157	141,157
45	25050000 OTHER STATE AGENCIES (2 state troopers)	87,163	87,163
46	25050000 EMPLOYER CONTRIBUTIONS-Bus Dr Workers Comp	3,063,333	3,063,333
47	25070100 EAA TRANSPORTATION	3,536,232	3,536,232
48	25070100 EEDA TRANSPORTATION	682,607	682,607
49	25070500 BUS PURCHASES	19,377	19,377
50	38000000 SC PUBLIC CHARTER SCHOOL DISTRICT	410,130	0
51	DIVISION OF GOVERNMENTAL AFFAIRS		
52	30050000 AID TO OTHER ENTITIES SBA	7,019	0
53	GOVERNOR'S SCHOOL SCIENCE MATH		
54	50000000 CLASSIFIED POSITIONS	497,826	0
55	50000000 UNCLASSIFIED POSITIONS	1,165,794	0
56	50000000 OTHER PERSONAL SERVICE	68,600	0
57	50000000 OTHER OPERATING EXPENSES	1,058,188	0
58	50000000 EMPLOYER CONTRIBUTIONS	395,150	0
59	AID TO SUBDIVISIONS		
60	60010000 APT/ADEPT	1,960,173	1,960,173
61	60010000 EMPLOYER CONTRIBUTIONS	482,943,402	482,943,402
62	60010000 EFA	1,338,732,987	1,338,732,987
63	60010000 NURSE PROGRAM	528,280	528,280
64	60010000 LUNCH PROGRAM	365,652	365,652
65	60010000 OTHER STATE AGENCY-Adult Ed Corrections	418,279	0
66	60010000 AID TO SCHOOL DISTRICTS	100,754	0

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67	60010000	PILOT EXT YR-Disabled Students	38,294	0
68	60010000	RETIREE INSURANCE	79,476,772	79,476,772
69	60010000	NATIONAL BOARD CERTIFICATION	8,167,960	8,167,960
70	60010000	PHYSICAL EDUCATION + NURSES	22,120,883	22,120,883
71	60010000	GUIDANCE & CAREER SPECIALIST - EEDA	21,840,791	21,840,791
72	60010000	MODERNIZE VOCATIONAL EQUIPMENT	4,190,036	4,190,036
73	60010000	YOUNG ADULT EDUCATION	2,828,986	2,828,986
74	60050000	GOVERNOR'S WORKFORCE INITIATIVE	159,557	0
75	60150000	SC COUNCIL ON HOLOCAUST	38,956	0
76	60150000	ARCHIBALD RUTLEDGE SCHOLARSHIPS	13,094	0
77	60150000	HANDICAPPED - PROFOUNDLY MENTALLY DISABLED	106,575	0
78	60150000	SC STATE FELTON LAB	135,880	0
79	60150000	CAREER CHANGERS - STUDENT LOAN CORP	1,331,005	0
80	60150000	VOCATIONAL EQUIPMENT-Wil Lou Gray	49,957	0
81	60150000	ARCHIVES AND HISTORY	27,964	0
82	60150000	STATUS OFFENDER	432,961	0
83		GOVERNORS SCHOOL ARTS HUMANITIES		
84	70000000	CLASSIFIED POSITIONS	1,247,483	0
85	70000000	UNCLASSIFIED POSITIONS	1,977,147	0
86	70000000	OTHER PERSONAL SERVICES	416,500	0
87	70000000	OTHER OPERATING EXPENSES	1,658,797	0
88	70000000	EMPLOYER CONTRIBUTIONS	812,346	0
89		EDUCATION ACCOUNTABILITY ACT		
90	80010000	CLASSIFIED POSITIONS	286,987	0
91	80010000	OTHER OPERATING EXPENSES	80,989	0
92	80010000	FORMATIVE ASSESSMENT	3,472,470	3,472,470
93		FIRST STEPS		
94	82010000	CLASSIFIED POSITIONS	684,438	0
95	82010000	UNCLASSIFIED POSITIONS	84,685	0
96	82010000	MISCL OPNS	14,189,698	0
97	95050000	STATE EMPLOYER CONTRIBUTIONS	8,856,751	0
98		TOTAL GENERAL FUND APPROPRIATION	2,144,937,477	2,081,739,386
99				
100		EIA		
101		A. STANDARDS, TEACHING, LEARNING, ACCOUNTABILITY		
102		1. Student Learning		
103	44201000	Personal Service Classified Positions	48,694	0
104	44201000	Other Operating Expenses	2,885,881	0
105	44201000	Advance Placement	693,314	693,314
106	44201000	Gifted and Talented	31,248,638	31,248,638
107	44201000	Handicapped Student Services	3,925,159	3,925,159
108	44201000	Junior Scholars-District	37,102	0
109	44201000	Aid to Other Entities-Jr Scholars	156,235	0
110	44201000	Aid to Other Agencies-Jr Scholars	71,986	0
111	44201000	Tech Prep	3,181,624	3,181,624
112	44201000	Modernize Vocational Equipment	3,102,672	3,102,672
113	44201000	Arts Curricula	1,245,800	1,245,800
114	44201000	PL 99-457 Preschool Children w/Disabilities	3,742,202	3,742,202
115	44201000	Adult Education	9,924,927	9,924,927
116	44201000	Alternative Schools	9,150,057	9,150,057
117	44201000	Middle School Initiative	4,202,333	4,202,333
118	44201000	Credits High School Diploma	15,505,460	15,505,460
119	44201000	High Schools That Work	782,804	782,804
120	44201000	Young Adult Education	1,252,492	1,252,492
121	44201000	Alloc EIA - Junior Scholars	56,532	0
122	44201000	Other Agencies	180,188	0
123		2. Student Testing		
124	44202001	Personal Service Classified Positions	469,013	0
125	44202001	Other Operating Expenses	22,076	0
126	44202005	Assessment and Testing	16,132,980	0
127		3. Curriculum & Standards		
128	44203001	Personal Service Classified Positions	40,591	0
129	44203001	Other Personal Services	21,589	0
130	44203001	Other Operating Expenses	3,935	0
131	44203006	Governors Institute on Reading	2,140,263	0
132	44203007	Instructional Materials	18,222,796	18,222,796
133	44203001	Competitive Teacher Grants	1,090,893	0
134		4. Assistance, Intervention, & Reward		
135	44204001	Personal Service Classified Positions	1,686,472	0
136	44204001	Other Personal Service	57,699	0

FY 2008-09 Elementary and Secondary and Higher Education
Final Adjusted Appropriations

137	44204001	Other Operating Expenses	762,972	0
138	44204003	EAA Technical Assistance	63,450,490	63,450,490
139	44204015	External Review Teams	1,070,627	1,074,011
140	44204030	Report Cards	698,293	0
141	44204040	Palmetto Gold and Silver Awards	2,338,962	0
142	44204000	Summer School	10,160,811	10,160,811
143	44204046	Student Identifier	730,283	0
144	44204047	Data Collection	1,282,590	0
145	44204000	Reduce Class Size	26,559,228	26,559,228
146	44204000	Act 135 - Academic Assistance	86,181,094	86,181,094
147		B. EARLY CHILDHOOD EDUCATION		
148	44400000	Personal Service Classified Positions	319,145	0
149	44400000	Other Operating Expenses	42,394	0
150	44400000	Four Year Old Early Childhood	19,510,515	19,510,515
151	44400000	Family Literacy	5,750,262	5,750,262
152		C. TEACHER QUALITY		
153		2. Certification		
154	44502000	Personal Service Classified Positions	785,604	0
155	44502000	Other Operating Expenses	404,372	0
156		3. Retention & Reward		
157	44503005	Teacher of the Year Award	155,016	0
158	44503010	Teacher Quality Commission	364,329	0
159	44503000	Teacher Salary Supplement	75,888,441	75,888,441
160	44503000	Teacher Salary Supplement - Fringe	15,526,775	15,526,775
161	44503000	Critical Teaching Needs	516,386	0
162	44503015	National Board Certification Incentive	44,999,982	44,999,982
163	44503015	Teacher Supplies	12,999,520	12,999,520
164		4. Professional Development		
165	44504000	Professional Development - EAA	5,156,796	5,156,796
166	44504000	Professional Development NSF Grant	2,270,434	2,270,434
167		E. LEADERSHIP		
168		1. School		
169	44701001	Personal Service Classified Positions	486,986	0
170	44701001	Other Personal Services	16,777	0
171	44701001	Other Operating Expenses	272,685	0
172	44701000	Principal Executive Institute - EAA	577,299	0
173	44701001	Principal Salary Supplement	2,917,719	2,917,719
174		3. State		
175	44703001	Personal Service Classified Positions	731,693	0
176	44703000	Unclassified Positions	88,832	0
177	44703001	Other Personal Services	103,331	0
178	44703001	Other Operating Expenses	255,831	0
179	44703001	Technology	6,587,974	0
180		F. PARTNERSHIPS		
181		1. Business & Community		
182	44802000	Other Operating Expenses	21,484	0
183		2. Other Agencies & Entities		
184	44803000	State Agency Teacher Pay (F30)		
185	44803000	Writing Improvement Network-USC (H27)	226,425	
186	44803000	Education Oversight Committee (A85)	1,070,228	
187	44803000	SC Geographic Alliance-USC (H27)	193,108	
188	44803000	Gov. School Arts & Humanities (H63)	749,799	
189	44803000	Wil Lou Gray Opportunity School (H71)	605,294	
190	44803000	School for Deaf & Blind (H75)	7,176,110	
191	44803000	Disabilities & Special Needs (J16)	763,653	
192	44803000	John De La Howe School (L12)	363,734	
193	44803000	School Improvement Council Project (H27)	157,717	
194	44803000	Clemson Ag Ed Teachers	419,228	
195	44803000	Centers of Excellence-CHE (H03)	566,055	
196	44803000	Teacher Recruitment Program-CHE (H03)	4,608,670	
197	44803000	Center for Ed, Recruitment, Ret, and Adv	39,249	
198	44803000	Teacher Loan Program-State Treasurer (E16)	4,213,061	
199	44803000	EOC 4 Year Old Evaluation	312,423	
200	44803000	Service Learning Engagement (H03)	51,024	
201	44803000	Gov. School Science & Math (H63)	409,379	
202	44803000	EOC Family Involvement	35,574	
203	44803000	SC Public Charter School District	392,494	
204	44803000	First Steps to School Readiness	1,569,974	
205		TOTAL EIA	545,191,538	478,626,356
206				

(10)

FY 2008-09 Elementary and Secondary and Higher Education
Final Adjusted Appropriations

214		LOTTERY		0
215	01010000	K-5 Reading, Math, Science Competitive Grants	47,614,527	47,614,527
216	01010000	6-8 Reading, Math, Science Competitive Grants	2,000,000	2,000,000
217	01010000	School for Deaf and Blind-Technology	200,000	0
218		TOTAL LOTTERY	49,814,527	49,814,527
219				
220		TOTAL ELEMENTARY AND SECONDARY EDUCATION = GENERAL FUND + EIA + LOTTERY	2,739,943,542	2,609,980,269
221				(8)
222		HIGHER EDUCATION E&G APPROPRIATIONS		
223		GENERAL FUND		
224	05010000	The Citadel	12,347,148	12,347,148
225	02010100	Clemson University (E&G)	86,028,361	86,028,361
226	60010000	University of Charleston	26,054,537	26,054,537
227	02010100	Coastal Carolina University	12,675,241	12,675,241
228	60010100	Francis Marion University	14,680,433	14,680,433
229	45010000	Lander University	8,310,088	8,310,088
230	02010100	South Carolina State University	18,315,137	18,315,137
231	10010100	University of South Carolina - Columbia	140,045,699	140,045,699
232	10010100	USC - Aiken	8,513,797	8,513,797
233	10010100	USC - Upstate	11,087,479	11,087,479
234	10010100	USC - Beaufort	2,012,013	2,012,013
235	10010100	USC - Lancaster	2,219,544	2,219,544
236	10010100	USC - Salkehatchie	1,809,052	1,809,052
237	10010100	USC - Sumter	3,358,011	3,358,011
238	10010100	USC - Union	818,301	818,301
239	55000000	Winthrop University	17,838,919	17,838,919
240	02010100	MUSC	74,335,527	74,335,527
241	01010100	Consortium of Community Teaching Hospitals	12,813,466	12,813,466
242	02050000	Technical & Comp. Education	134,145,496	124,961,303
243		TOTAL = GENERAL FUND E&G	587,408,249	578,224,056
244				
245		LOTTERY		
246		Commission on Higher Education		
247	01010000	-Technology Public 4-year and 2 Year Institutions	12,000,000	12,000,000
248	01010000	- Higher Education Excellence Enhancement Program	4,700,000	587,500
249	01010000	-Tuition Assistance Technical Colleges	47,000,000	0
250	01010000	-LIFE Scholarship	75,256,682	0
251	01010000	-SC HOPE Scholarships	8,076,110	0
252	01010000	-Palmetto Fellows	30,277,240	0
253	01010000	-Need Based Grants	11,631,566	0
254	01010000	-National Guard Tuition Repayment Program	1,700,000	0
255	01010000	-Endowed Chairs	10,000,000	0
256	01010000	SC State University	2,500,000	2,500,000
257	01010000	Tech System-Allied Health	4,000,000	4,000,000
258	01010000	Tuition Grants Commission-Scholarships	7,766,604	0
259		TOTAL = LOTTERY E&G	214,908,202	19,087,500
260				
261		TOTAL HIGHER ED = GENERAL FUND + LOTTERY	802,316,451	597,311,556
262				
263		TOTAL LOTTERY-ELEMENTARY AND SECONDARY EDUCATION and HIGHER EDUCATION	264,722,729	(9)
				(11)

Worksheet for Appropriation Activity Schedule in CAFR and Detail
Budget

AGY	AGENCY NAME	APPN ACT			RECAPITULATION			TOTAL			ADJUSTED			OPERATING			TOTAL		
		SECTION 70 (LESS VETOES)	1	TOTAL APPN	2	ORIGINAL APPN	3	BASE PAY INCREASE	4	APPN/ REDUCTION	5	NET TRANSFERS	6	ADJUSTED APPN	7	EXPENDITURES	8	GENERAL RESERVE TRANSFERS	
A01	LEG DEPT - SENATE	12,393,309.00	12,393,309.00	13,744,338.00	13,744,338.00	2,919,026.00	2,919,026.00	2,23,326.00	0.00	0.00	(250,000.00)	12,444,863.00	(1,063,204.18)	13,567,664.00	(13,474,708.86)	0.00	0.00		
A05	LEG DEPT - HOUSE																		
A15	LEG DEPT - CODE OF LAWS LEG COUNCIL																		
A17	LEG DEPT - LEG PRINT & INFO TECH																		
A20	LEG DEPT - LEG AUDIT COUNCIL																		
B04	JUDICIAL DEPARTMENT	1,358,114.00	1,358,114.00	1,358,114.00	1,358,114.00	37,010,886.00	37,010,886.00	1,091,977.00	0.00	0.00	250,000.00	4,248,927.00	(3,006,84.14)	1,399,848.00	(3,996,47.05)	0.00	0.00	0.00	
C05	ADMINISTRATIVE LAW JUDGES																		
D05	GOV OFFICE - E.C.O.F.S.	2,225,584.00	2,225,584.00	2,449,316.00	2,449,316.00	36,508,075.00	36,508,075.00	11,111,272.00	0.00	0.00	(230,000.00)	2,265,738.00	(2,456,894.91)	2,444,863.00	(2,456,894.91)	0.00	0.00	0.00	
D10	GOV OFFICE - SLED																		
D17	GOV OFFICE - OEPD	10,405,898.00	10,405,898.00	437,216.00	437,216.00	3,621,074.00	3,621,074.00	1,111,272.00	0.00	0.00	844,680.00	11,463,850.00	(10,888,568.02)	1,288,000.00	(10,888,347.00)	0.00	0.00	0.00	
D20	GOV OFFICE - MANSION & GROUNDS																		
E04	LIEUTENANT GOVERNOR	4,887,317.00	4,887,317.00	1,112,655.00	1,112,655.00	4,234,573.00	4,234,573.00	137,814.00	0.00	0.00	(25,056.00)	4,347,331.00	(4,734,845.49)	4,975,848.00	(7,706,73.67)	0.00	0.00	0.00	
E12	COMPROLLER GENERAL																		
E16	STATE TREASURER	3,162,907.00	3,162,907.00	7,801,836.00	7,801,836.00	15,219,743.00	15,219,743.00	241,586.00	0.00	0.00	1,622,663.00	4,893,334.00	(24,598,293.95)	0.00	0.00	0.00	0.00	0.00	
E20	ATTORNEY GENERAL SETTLEMENT REV/MANAGEMENT AUTH																		
E21	COMM ON PROSECUTION COORDINATION																		
E24	ADJUTANT GENERAL DEFENSE	15,372,607.00	15,372,607.00	124,520,532.00	124,520,532.00	8,206,006.00	8,206,006.00	12,128,900.00	0.00	0.00	365,000.00	8,692,350.00	(13,988,446.14)	12,140,612.00	(14,734,845.49)	0.00	0.00	0.00	
E28	ELECTION COMMISSION																		
F03	BUDGET & CONTROL BOARD	4,031,460.00	4,031,460.00	38,854,019.00	38,854,019.00	22,179,776.00	22,179,776.00	3,047.00	0.00	0.00	(412,088.00)	4,064,507.00	(4,274,181.82)	36,941,168.00	(36,338,640.10)	0.00	0.00	0.00	
F27	B & C - STATE AUDITOR	3,612,052.00	3,612,052.00	108,976,466.00	108,976,466.00	10,715,198.00	10,715,198.00	3,622,052.00	0.00	0.00	11,925.00	3,788,007.00	(3,647,375.16)	0.00	0.00	0.00	0.00	0.00	
F29	B & C - RETIREMENT DIVISION																		
F31	B & C - EMPLOYEE BENEFITS	0	0	155,372,607.00	155,372,607.00	15,667,571.00	15,667,571.00	1,072,818.00	0.00	0.00	0.00	1,033,014.00	55,354,181.00	(68,845,654.85)	12,140,612.00	(14,734,845.49)	0.00	0.00	0.00
H03	HIGHER EDUCATION COM																		
H06	HIGHER ED TUITION GRANTS COM	144,478,126.00	144,478,126.00	15,689,000.00	15,689,000.00	18,382,030.00	18,382,030.00	52,008.00	0.00	0.00	(19,573,715.00)	124,981,289.00	(132,920,818.90)	2,671,328.00	(2,875,328.00)	0.00	0.00	0.00	
H12	CLEMSON	15,285,183.00	15,285,183.00	10,976,466.00	10,976,466.00	32,433,072.00	32,433,072.00	8,873,700.00	0.00	0.00	425,132.00	12,140,612.00	(16,287,740.00)	12,140,612.00	(16,287,740.00)	0.00	0.00	0.00	
H15	COLLEGE OF CHARLESTON																		
H17	COASTAL CAROLINA	15,667,571.00	15,667,571.00	10,715,198.00	10,715,198.00	13,629,338.00	13,629,338.00	446,193.00	0.00	0.00	1,072,818.00	19,387,968.00	(10,957,937.00)	12,140,612.00	(14,734,845.49)	0.00	0.00	0.00	
H18	FRANCIS MARION																		
H21	LANDER																		
H24	S C STATE	22,918,133.00	22,918,133.00	17,455,770.00	17,455,770.00	7,576,080.00	7,576,080.00	0.00	0.00	0.00	672,864.00	24,386,738.00	(28,907,374.00)	12,140,612.00	(14,734,845.49)	0.00	0.00	0.00	
H27	USC - COLUMBIA																		
H29	USC - Aiken																		
H34	USC - SPARTANBURG	13,629,338.00	13,629,338.00	21,732,096.00	21,732,096.00	894,568.00	894,568.00	0.00	0.00	0.00	1,070,688.00	14,686,422.00	(1,070,688.00)	12,140,612.00	(14,734,845.49)	0.00	0.00	0.00	
H37	USC - LANCASTER	2,877,947.00	2,877,947.00	2,554,105.00	2,554,105.00	15,392,828.00	15,392,828.00	150,876.00	0.00	0.00	2,671,328.00	19,387,968.00	(2,875,328.00)	12,140,612.00	(14,734,845.49)	0.00	0.00	0.00	
H38	USC - SALVATKACHEE	2,217,943.00	2,217,943.00	4,125,898.00	4,125,898.00	2,315,930,456.00	2,315,930,456.00	2,125,898.00	0.00	0.00	2,375,512.00	18,515,633.00	(16,519,835.00)	12,140,612.00	(14,734,845.49)	0.00	0.00	0.00	
H39	USC - SUMTER																		
H40	USC - UNION																		
H47	WINTHROP																		
H48	USC - BEAUFORT																		
H49	USC - SAKEKATCHEE																		
H50	USC - SUMTER																		
H51	MUSC	21,732,096.00	21,732,096.00	89,481,697.00	89,481,697.00	3,670,456.00	3,670,456.00	83,153.00	0.00	0.00	61,904.00	14,686,422.00	(1,070,688.00)	12,140,612.00	(14,734,845.49)	0.00	0.00	0.00	
H53	MUSC - EXTENSION																		
H58	TECH & COMPREHENSIVE EDUCATION BD																		
H63	EDUCATION DEPT																		
H67	ETV																		
H71	WILL LOU GRAY OPPORT SCHOOL																		
H73	VOCATIONAL REHABILITATION																		
H75	DEAF AND BLIND SCHOOL																		
H79	ARCHIVES AND HISTORY																		
H87	STATE LIBRARY																		
14	093,038.00	14,093,038.00	4,026,747.00	4,026,747.00	103,509.00	103,509.00	0.00	0.00	0.00	34,918.00	4,155,174.00	(5,192,281.17)	0.00	0.00	0.00	0.00	0.00	0.00	

STATE OF SOUTH CAROLINA
AGENCY APPROPRIATION ACTIVITY
BUDGETARY GENERAL FUND
JUNE 30, 2008

Worksheet for Appropriation Activity Schedule in CAFR and Detail
Budget

AGY	AGENCY NAME	APPN ACT SECTION 70 RECAPITULATION (LESS VETOES)		TOTAL ORIGINAL APPN		ADJUSTED APPN REDUCTION	NET TRANSFERS	TOTAL ADJUSTED APPN	OPERATING EXPENDITURES *	CAPITAL AND GENERAL RESERVE TRANSFERS
		1	2	3	4					
H91	ARTS COMMISSION	3,724,120.00	3,724,120.00	61,167.00	0.00	0.00	0.00	3,785,287.00	(5,434,325.39)	0.00
H95	MUSEUM COMM	5,315,506.00	5,315,506.00	62,436.00	0.00	0.00	0.00	5,377,942.00	(6,354,859.75)	0.00
J02	DEPT OF HEALTH & HUMAN SERVICES	967,624,894.00	967,624,894.00	691,313.00	0.00	(37,021,216.00)	931,495,081.00	(895,444,867.02)	0.00	0.00
J04	DHEC	144,112,813.00	144,112,813.00	3,183,304.00	0.00	(166,055.00)	147,106,862.00	(169,437,959.57)	0.00	0.00
J12	MENTAL HEALTH	2,13,724,472.00	2,13,724,472.00	5,604,885.00	0.00	834,420.00	220,163,577.00	(223,227,975.57)	0.00	0.00
J18	DEPT OF DISABILITIES & SPECIAL NEEDS	183,938,550.00	183,938,550.00	5,643,715.00	0.00	2,089,600.00	191,681,865.00	(200,416,487.51)	0.00	0.00
J20	ALCOHOL AND OTHER DRUG ABUSE SERVICES	11,452,847.00	11,452,847.00	365,607.00	0.00	0.00	11,806,584.00	(13,168,313.01)	0.00	0.00
K05	DEPT OF PUBLIC SAFETY	85,719,414.00	85,719,414.00	2,363,287.00	0.00	(393,219.55)	87,708,461.47	(100,857,801.96)	0.00	0.00
L04	DSS	130,295,206.00	130,295,206.00	2,164,872.00	0.00	6,794,040.00	139,284,118.00	(156,942,260.01)	0.00	0.00
L12	JOHN DE LA HOYUE SCHOOL	4,356,732.00	4,356,732.00	134,885.00	0.00	5,277,335.00	5,019,452.00	(5,302,527.71)	0.00	0.00
L24	BLIND COMMISSION	3,936,987.00	3,936,987.00	3,926,867.00	0.00	0.00	4,014,984.00	(4,111,237.14)	0.00	0.00
L36	HUMAN AFFAIRS	2,166,598.00	2,166,598.00	65,551.00	0.00	0.00	2,231,850.00	(2,240,433.38)	0.00	0.00
L46	STATE COMM FOR MINORITY AFFAIRS	657,254.00	657,254.00	657,254.00	0.00	0.00	670,756.00	(639,722.24)	0.00	0.00
N04	CORRECTIONS	326,031,211.00	326,031,211.00	8,304,883.00	0.00	0.00	336,338,064.00	(343,585,908.51)	0.00	0.00
N08	PROBATION, PAROLE & PARDON SVCS	23,047,946.00	23,047,946.00	697,774.00	0.00	0.00	23,745,620.00	(23,668,314.98)	0.00	0.00
N12	DEPT OF JUVENILE JUSTICE	95,631,335.00	95,631,335.00	2,069,698.00	0.00	5,001,341.00	102,573.00	(113,846,453.61)	0.00	0.00
N20	LAW ENFORCEMENT TRAINING COUNCIL	874,297.00	874,297.00	5,036.00	0.00	393,219.53	1,272,552.53	(6,180,544.44)	0.00	0.00
P12	FORESTRY COMM	17,527,933.00	17,527,933.00	479,321.00	0.00	0.00	16,007,254.00	(18,507,571.82)	0.00	0.00
P16	AGRICULTURE	6,377,142.00	6,377,142.00	113,635.00	0.00	4,000,000.00	10,990,827.00	(11,797,993.27)	0.00	0.00
P20	CLEMSON - PSA	50,619,437.00	50,619,437.00	1,507,596.00	0.00	(243,123.00)	51,983,914.00	(55,583,910.00)	0.00	0.00
P21	SC STATE PSA	3,879,777.00	3,879,777.00	22,160.00	0.00	0.00	3,903,938.00	(4,103,833.00)	0.00	0.00
P24	DEPT OF NATURAL RESOURCES	26,227,361.00	26,227,361.00	723,056.00	0.00	0.00	26,950,339.00	(43,146,775.08)	0.00	0.00
P28	SEA GRANT CONSORTIUM	615,836.00	615,836.00	16,463.00	0.00	0.00	632,299.00	(585,052.20)	0.00	0.00
P28	PRT	35,570,771.00	35,570,771.00	610,780.00	0.00	(4,000,000.00)	32,181,551.00	(62,948,985.22)	0.00	0.00
P32	COMMERCE	17,413,870.00	17,413,870.00	252,021.00	0.00	0.00	17,665,891.00	(23,146,388.55)	0.00	0.00
P34	S.C. JOBS ECON DEV AUTH	0.00	0.00	0.00	0.00	72,144.00	72,144.00	(72,144.00)	0.00	0.00
P40	S.C. CONSERVATION BANK	0.00	0.00	0.00	0.00	0.00	0.00	(5,000,000.00)	0.00	0.00
R08	WORKERS COMPENSATION COMM	3,586,874.00	3,586,874.00	107,819.00	0.00	0.00	3,696,693.00	(3,429,696.46)	0.00	0.00
R20	INSURANCE DEPT	4,962,925.00	4,962,925.00	117,135.00	0.00	0.00	5,080,060.00	(5,329,882.83)	0.00	0.00
R28	CONSUMER AFFAIRS	2,226,449.00	2,226,449.00	62,698.00	0.00	0.00	2,289,057.00	(2,349,208.41)	0.00	0.00
R36	DEPT OF LABOR, LICENSING & REGULATION	2,978,905.00	2,978,905.00	93,087.00	0.00	(0.00)	3,071,892.00	(8,187,633.28)	0.00	0.00
R44	DEPT OF MOTOR VEHICLES	41,890,318.00	41,890,318.00	1,066,662.00	0.00	0.00	42,956,820.00	(44,591,891.91)	0.00	0.00
R52	STATE ETHICS COMMISSION	583,486.00	583,486.00	16,752.00	0.00	0.00	600,248.00	(589,049.86)	0.00	0.00
R60	EMPLOYMENT SECURITY COMM	823,157.00	823,157.00	0.00	0.00	0.00	823,157.00	(820,928.53)	0.00	0.00
U12	PROCUREMENT & REVIEW PANEL	123,943.00	123,943.00	3,362.00	0.00	0.00	127,305.00	(116,296.05)	0.00	0.00
V04	DEBT SERVICE	186,580.00	186,580.00	0.00	0.00	0.00	186,580.00	(4,891,393.51)	0.00	0.00
W80	DUES AND CONTRIBUTIONS	227,913,540.00	227,913,540.00	0.00	0.00	0.00	227,913,540.00	(224,765,809.80)	0.00	0.00
X12	AID TO SUBDIVISIONS - CG	2,613,358.00	2,613,358.00	83,167.00	0.00	0.00	0.00	(2,807,468.75)	0.00	0.00
X22	AID TO SUBDIVISIONS - STO	292,157,386.00	292,157,386.00	10,805.00	0.00	0.00	292,167,983.00	(294,517,232.09)	0.00	0.00
X44	AID TO SUBDIVISIONS- DOR	0.00	0.00	0.00	0.00	0.00	0.00	(14,545,708.00)	0.00	0.00
	PORTS AUTHORITY (ENTERPRISE AGENCY)	0.00	0.00	0.00	0.00	0.00	0.00	(2,400,000.00)	0.00	0.00
GRAND TOTAL		6,722,185,635.00	6,722,185,635.00	0.00	(124,520,532.00)	(0.00)	6,587,675,103.00	(17,037,298,656.68)	0.00	(7)

* Final operating expenditures include prior year(s) appropriations carried forward by special provisions.

Worksheet for Appropriation Activity Schedule in CAFR and Detail
Budget

AGY	AGENCY NAME	APN ACT			SECTION 70			RECAPITULATION			TOTAL			GENERAL RESERVE TRANSFERS		
		ORIGINAL APPN	APPN INCREASE	BASE PAY INCREASE	ADJUSTED APPN/REDUCTION	NET TRANSFERS	TOTAL APPN	ADJUSTED APPN	TOTAL OPERATING EXPENDITURES*	NET TRANSFERS	ADJUSTED APPN	TOTAL APPN	ADJUSTED APPN	TOTAL OPERATING EXPENDITURES*	NET TRANSFERS	ADJUSTED APPN
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A01	LEG DEPT - SENATE	12,212,989.00	12,212,989.00	82,018.00	(2,875,500.00)	0.00	9,619,508.00	0.00	(11,619,139.49)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A05	LEG DEPT - HOUSE	13,411,665.00	13,411,665.00	54,045.00	(2,930,255.00)	0.00	10,535,455.00	0.00	(12,784,564.47)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A15	LEG DEPT - CODE OF LAWS LEG COUNCIL	2,938,220.00	2,938,220.00	24,647.00	(562,498.00)	0.00	2,430,368.00	0.00	(2,871,979.37)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A17	LEG DEPT - LEG PRINT & INFO TECH	3,861,480.00	3,901,480.00	20,293.00	(778,217.00)	0.00	3,142,556.00	0.00	(3,486,684.42)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B04	JUDICIAL DEPARTMENT	1,355,164.00	1,355,164.00	1,1903.00	(283,707.00)	0.00	1,063,366.00	0.00	(1,122,513.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C05	ADMINISTRATIVE LAW JUDGES	36,414,880.00	36,414,880.00	313,826.00	(7,992,441.00)	0.00	28,736,067.00	0.00	(30,692,396.12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D05	GOV OFFICE - E C OF S	2,234,842.00	2,234,842.00	19,813.00	(460,735.00)	0.00	1,793,920.00	0.00	(1,878,622.76)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D10	GOV OFFICE - SLED	2,896,619.00	2,896,619.00	20,822.00	(615,275.00)	0.00	20,212,166.00	0.00	(2,271,512.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D17	GOV OFFICE - DEEP	36,433,071.00	36,433,071.00	322,220.00	(7,917,058.00)	0.00	28,838,255.00	0.00	(26,838,255.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D20	GOV OFFICE - MANSION & GROUNDS	10,779,447.00	10,779,447.00	56,576.00	(2,358,013.00)	0.00	60,000.00	0.00	4,478,010.00	0.00	(50,904.50)	0.00	0.00	0.00	0.00	0.00
E04	LIEUTENANT GOVERNOR	678,453.00	676,433.00	2,952.00	(148,484.00)	0.00	1,003,280.00	0.00	(1,003,280.00)	0.00	533,891.00	0.00	(519,602.00)	0.00	0.00	0.00
E08	SECRETARY OF STATE	4,810,492.00	4,810,492.00	1,108,075.00	8,005.00	0.00	(238,493.00)	0.00	(3,931,005.00)	0.00	(4,114,054.42)	0.00	0.00	0.00	0.00	0.00
E12	COMPTROLLER GENERAL	1,106,075.00	1,106,075.00	3,848,822.00	3,848,822.00	0.00	(16,221.00)	0.00	(875,587.00)	0.00	(875,587.00)	0.00	0.00	0.00	0.00	0.00
E16	STATE REASURER	3,848,822.00	3,848,822.00	2,987,762.00	2,987,762.00	0.00	(657,035.00)	0.00	79,620.00	0.00	(3,118,500.00)	0.00	(3,118,500.00)	0.00	0.00	0.00
E17	TOBACCO SETTLEMENT REV MANAGEMENT AUTH	2,987,762.00	2,987,762.00	2,517,979.00	0.00	0.00	1,573,982.00	0.00	2,362,306.00	0.00	(4,083,889.81)	0.00	0.00	0.00	0.00	0.00
E20	ATTORNEY GENERAL	7,798,188.00	7,798,188.00	69,792.00	(1,710,835.00)	0.00	6,151,455.00	0.00	(6,206,127.31)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E21	COMM ON PROSECUTION COORDINATION	14,991,948.00	14,991,948.00	42,954.00	(3,072,350.00)	0.00	11,982,522.00	0.00	(11,932,774.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E23	COMM ON INDIGENT DEFENSE	6,917,890.00	6,917,890.00	8,617,890.00	47,586.00	0.00	(1,770,770.00)	0.00	6,401,211.00	0.00	(9,105,198.63)	0.00	0.00	0.00	0.00	0.00
E24	ADJUTANT GENERAL	9,045,281.00	9,045,281.00	8,045,281.00	32,866.00	0.00	(281,454.00)	0.00	1,522,673.00	0.00	(12,343,677.33)	0.00	0.00	0.00	0.00	0.00
E28	ELECTION COMMISSION	1,795,272.00	1,795,272.00	8,855.00	(1,676,336.00)	0.00	(3,095,846.75)	0.00	28,911,202.00	0.00	(2,835,947.94)	0.00	0.00	0.00	0.00	0.00
F03	BUDGET & CONTROL BOARD	35,396,438.00	35,396,438.00	140,341.00	(6,545,577.00)	0.00	(732,608.00)	0.00	2,972,722.00	0.00	(3,333,292.00)	0.00	0.00	0.00	0.00	0.00
F27	B & C - STATE AUDITOR	3,674,869.00	3,674,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F29	B & C - RETIREMENT DIVISION	32,182,387.00	32,182,387.00	19,765,079.00	(19,765,079.00)	0.00	(746,529.00)	0.00	11,680,059.00	0.00	(17,438,540.11)	0.00	0.00	0.00	0.00	0.00
F30	B & C - EMPLOYEE BENEFITS	33,252,307.00	33,252,307.00	30,807,000	30,805,000	0.00	(13,170,058.00)	0.00	12,347,148.00	0.00	(22,070,501.00)	0.00	0.00	0.00	0.00	0.00
F31	B & C - CAPITAL AND GENERAL RESERVE FUND	133,179,058.00	133,179,058.00	121,213,308.00	14,444.00	0.00	(13,172,730.00)	0.00	86,028,361.00	0.00	(86,105,965.00)	0.00	0.00	0.00	0.00	0.00
H03	HIGHER EDUCATION COM	22,150,145.00	22,150,145.00	2,302,000	(174,554.00)	0.00	(13,533,619.00)	0.00	17,604.00	0.00	(108,190,139.82)	0.00	0.00	0.00	0.00	0.00
H08	CITAEL	15,745,501.00	15,745,501.00	155,296.00	(1,231,157.00)	0.00	(1,231,157.00)	0.00	5,163.00	0.00	(22,070,501.00)	0.00	0.00	0.00	0.00	0.00
H12	CLEMSON COLLEGE OF CHARLESTON	109,839,823.00	109,839,823.00	1,078,668.00	(24,894,130.00)	0.00	(17,498,726.00)	0.00	12,675,241.00	0.00	(12,675,241.00)	0.00	0.00	0.00	0.00	0.00
H17	COASTAL CAROLINA	16,161,950.00	16,161,950.00	161,336.00	(3,648,045.00)	0.00	(3,648,045.00)	0.00	14,880,433.00	0.00	(18,086,019.01)	0.00	0.00	0.00	0.00	0.00
H18	FRANCIS MARION	16,782,031.00	16,782,031.00	143,559.00	(4,225,157.00)	0.00	(4,225,157.00)	0.00	17,972.00	0.00	(8,318,068.00)	0.00	0.00	0.00	0.00	0.00
H24	S.C. STATE	10,598,832.00	10,598,832.00	102,673.00	207,510.00	0.00	(5,188,304.00)	0.00	2,502.00	0.00	(18,055,137.00)	0.00	0.00	0.00	0.00	0.00
H27	USC - COLUMBIA	23,056,910.00	23,056,910.00	178,856,400.00	178,856,400.00	0.00	(10,520,301.00)	0.00	131,003.00	0.00	140,045,999.00	0.00	(140,176,702.00)	0.00	0.00	0.00
H29	USC - ANKEN	10,838,939.00	10,838,939.00	107,817.00	(2,432,160.00)	0.00	(2,432,160.00)	0.00	11,893.00	0.00	(8,513,787.00)	0.00	0.00	0.00	0.00	0.00
H34	USC - SPARTANBURG	14,118,558.00	14,118,558.00	136,312.00	(3,187,389.00)	0.00	(3,187,389.00)	0.00	33,745.00	0.00	11,087,478.00	0.00	(11,121,224.00)	0.00	0.00	0.00
H36	USC - BEAUFORT	2,557,838.00	2,557,838.00	21,622.00	(567,448.00)	0.00	(567,448.00)	0.00	2,012,013.00	0.00	(2,012,013.00)	0.00	0.00	0.00	0.00	0.00
H37	USC - LANCASTER	2,681,501.00	2,681,501.00	25,817.00	(3,443,560.00)	0.00	(3,443,560.00)	0.00	3,143.00	0.00	2,118,544.00	0.00	(2,122,687.00)	0.00	0.00	0.00
H38	USC - SALKATACHEE	2,305,193.00	2,305,193.00	20,856.00	(516,786.00)	0.00	(516,786.00)	0.00	1,806,052.00	0.00	(1,806,052.00)	0.00	0.00	0.00	0.00	0.00
H39	USC - SUMTER	4,282,036.00	4,282,036.00	42,440.00	(968,485.00)	0.00	(968,485.00)	0.00	3,398,011.00	0.00	(3,398,011.00)	0.00	0.00	0.00	0.00	0.00
H40	USC - UNION	1,044,936.00	1,044,936.00	10,130.00	(2,36,755.00)	0.00	(2,36,755.00)	0.00	818,301.00	0.00	(818,301.00)	0.00	0.00	0.00	0.00	0.00
H47	WINTHROP	22,745,010.00	22,745,010.00	228,107.00	(5,134,188.00)	0.00	(5,134,188.00)	0.00	17,836,919.00	0.00	12,943,077.00	0.00	(12,943,077.00)	0.00	0.00	0.00
H51	MUSIC	94,622,513.00	94,622,513.00	698,849.00	(2,435,635.00)	0.00	(2,435,635.00)	0.00	54,613.00	0.00	2,024,436.00	0.00	(2,024,436.00)	0.00	0.00	0.00
H53	MUSIC - EXTENSION	14,303,904.00	14,303,904.00	105,746.00	(3,135,684.00)	0.00	(3,135,684.00)	0.00	11,213,466.00	0.00	(11,213,466.00)	0.00	0.00	0.00	0.00	0.00
H59	TECH & COMPREHENSIVE EDUCATION BD	15,371,513.00	15,371,513.00	91,938.00	(2,892,130.00)	0.00	(2,892,130.00)	0.00	249,915.00	0.00	12,571,221.00	0.00	(14,945,804.70)	0.00	0.00	0.00
H63	EDUCATION DEPT	2,441,044,713.00	2,441,044,713.00	908,915.00	(2,97,211.00)	0.00	(2,97,211.00)	0.00	416,198.00	0.00	13,145,486.00	0.00	(14,340,850.75)	0.00	0.00	0.00
H71	WIL LOU GRAY OPPORT SCHOOL	18,432,526.00	18,432,526.00	110,444.00	(5,598,693.00)	0.00	(5,598,693.00)	0.00	2,144,937,477.00	0.00	(2,144,937,477.00)	0.00	0.00	0.00	0.00	0.00
H73	VOCATIONAL REHABILITATION	3,872,822.00	3,872,822.00	3,684,000	(729,322.00)	0.00	(729,322.00)	0.00	1,806,919.00	0.00	(17,638,301.00)	0.00	0.00	0.00	0.00	0.00
H75	IDEA AND BLIND SCHOOL	14,303,804.00	14,303,804.00	105,746.00	(3,135,684.00)	0.00	(3,135,684.00)	0.00	1,069,688.00	0.00	(13,506,050.22)	0.00	0.00	0.00	0.00	0.00
H79	ARCHIVES AND HISTORY	15,371,513.00	15,371,513.00	91,938.00	(2,892,130.00)	0.00	(2,892,130.00)	0.00	11,213,466.00	0.00	(11,213,466.00)	0.00	0.00	0.00	0.00	0.00
H87	STATE LIBRARY	4,013,213.00	4,013,213.00	26,299.00	(607,809.00)	0.00	(607,									

STATE OF SOUTH CAROLINA
AGENCY APPROPRIATION ACTIVITY
BUDGETARY GENERAL FUND
JUNE 30, 2009

Worksheet for Appropriation Activity Schedule in CAFR and Detail
Budget

AGY	AGENCY NAME	APPN ACT SECTION 70 (LESS VETOES)			TOTAL ORIGINAL APPN			ADJUSTED APPN			NET TRANSFERS			TOTAL ADJUSTED APPN			OPERATING EXPENDITURES*			
		BASE PAY INCREASE	BASE PAY REDUCTION	APPN	BASE PAY INCREASE	BASE PAY REDUCTION	APPN	BASE PAY INCREASE	BASE PAY REDUCTION	APPN	BASE PAY INCREASE	BASE PAY REDUCTION	APPN	BASE PAY INCREASE	BASE PAY REDUCTION	APPN	BASE PAY INCREASE	BASE PAY REDUCTION	APPN	
I95 ARTS COMMISSION		3,575,252.00		3,575,252.00	17,457.00		(781,604.00)	585,000.00		2,610,905.00										0.00
H95 MUSEUM COMM		4,289,872.00		4,289,872.00	16,137.00		(893,616.00)	0.00		3,412,341.00										(3,395,905.00)
J02 DEPT OF HEALTH & HUMAN SERVICES		950,041,078.00		950,041,078.00	191,142.00		(154,042,236.00)	(21,694,908.00)		796,189,984.00										(7,439,466.38)
J04 DHEC		142,540,737.00		142,540,737.00	969,275.00		(30,594,667.00)	(164,2837.00)		112,915,345.00										(672,118,048.30)
J12 MENTAL HEALTH		217,692,366.00		217,692,366.00	1,464,019.00		(40,946,520.00)	0.00		178,409,865.00										(126,988,560.77)
J16 DEPT OF DISABILITIES & SPECIAL NEEDS		190,049,452.00		190,049,452.00	1,531,307.00		(38,638,138.00)	0.00		154,942,621.00										(178,426,365.00)
J20 ALCOHOL AND OTHER DRUG ABUSE SERVICES		11,542,520.00		11,542,520.00	102,461.00		(2,636,986.00)	0.00		9,007,985.00										(155,542,724.00)
K05 DEPT OF PUBLIC SAFETY		85,623,915.00		85,623,915.00	683,484.00		(15,767,305.00)	0.00		70,540,084.00										(9,040,485.25)
L04 OSS		134,246,986.00		134,246,986.00	573,905.00		(25,186,559.00)	0.00		108,634,312.00										(76,485,156.88)
L12 JOHN DE LA HOWE SCHOOL		4,385,036.00		4,385,036.00	34,797.00		(626,846.00)	475,051.00		3,909,211.00										(111,684,081.11)
L24 BLIND COMMISSION		3,815,333.00		3,815,333.00	2,074,70.00		(639,198.00)	0.00		3,037,214.00										(4,068,238.00)
L36 HUMAN AFFAIRS		2,158,852.00		2,158,852.00	17,268.00		(442,766.00)	0.00		1,733,374.00										(2,974,805.00)
L46 STATE COMM FOR MINORITY AFFAIRS		650,827.00		650,827.00	4,670.00		(132,809.00)	0.00		522,668.00										(1,735,634.20)
N04 CORRECTIONS		33,384,163.00		33,384,163.00	334,384,163.00		2,231,979.00	(39,029,863.00)		7,240,033.00										(522,657.00)
N08 PROBATION PAROLE & PARDON SVCS		23,038,216.00		23,038,216.00	19,002.00		(9,925,753.00)	614,999.75		19,305,555.00										(356,346,426.00)
N12 DEPT OF JUVENILE JUSTICE		101,084,561.00		101,084,561.00	590,988.00		(15,147,437.00)	0.00		83,428,133.00										(22,028,382.56)
N20 LAW ENFORCEMENT TRAINING COUNCIL		858,574.00		858,574.00	7,494.00		(187,241.00)	0.00		678,827.00										(69,958,534.23)
P12 FORESTRY COMM		17,557,260.00		17,557,260.00	12,031.00		(3,643,843.00)	0.00		14,334,766.00										(14,034,747.00)
P16 AGRICULTURE		6,281,647.00		6,281,647.00	50,886,444.00		(2,653,530.00)	(1,401,336.00)		4,910,164.00										(4,985,968,50)
P20 CLEMSON - PSA		56,896,444.00		56,896,444.00	43,611,776.00		(10,652,446.00)	(232,758.00)		40,977,120.00										(40,444,362.00)
P21 SC STATE PSA		3,811,776.00		3,811,776.00	6,369.00		(792,381.00)	0.00		3,025,764.00										(3,025,764.00)
P24 DEPT OF NATURAL RESOURCES		26,023,656.00		26,023,656.00	200,286.00		(6,009,192.00)	0.00		20,244,460.00										(22,984,583.65)
P28 SEA GRANT CONSORTIUM		60,971.00		60,971.00	4,315.00		(6,151,000.00)	0.00		493,176.00										(1,492,623.00)
P32 COMMERCE		33,325,177.00		33,325,177.00	160,487.00		(6,512,739.00)	(1,764,022.00)		26,872,925.00										(32,284,249.59)
P34 S.C. JOBS ECON DEV AUTH		14,542,558.00		14,542,558.00	88,770.00		(2,739,914.00)	(603,174.00)		11,671,414.00										(17,142,962.32)
P40 SC CONSERVATION BANK		0.00		0.00	0.00		0.00	16,229.90		0.00										0.00
P48 WORKERS COMPENSATION COMM		3,536,532.00		3,536,532.00	29,248.00		(7,059,602.00)	0.00		33,696,174.00										(33,696,174.00)
R20 INSURANCE DEPT		4,950,263.00		4,950,263.00	35,593.00		(1,045,296.00)	0.00		2,846,597.00										(2,846,597.00)
R28 CONSUMER AFFAIRS		2,214,442.00		2,214,442.00	18,238.00		(4,36,505.00)	0.00		3,940,560.00										(3,940,560.00)
R36 DEPT OF LABOR, LICENSING & REGULATION		2,703,933.00		2,703,933.00	22,441.00		(6,28,437.00)	0.00		1,786,175.00										(1,786,175.00)
R40 DEPT OF MOTOR VEHICLES		0.00		0.00	0.00		(41,256.00)	0.00		2,066,937.00										(2,750,828.63)
R44 DEPT OF REVENUE		40,897,250.00		40,897,250.00	308,286.00		(7,059,602.00)	0.00		33,820.00										0.00
R52 STATE ETHICS COMMISSION		584,146.00		584,146.00	4,583.00		(1,24,471.00)	0.00		4,582.00										(4,582.00)
R58 EMPLOYMENT SECURITY COMM		803,724.00		803,724.00	0.00		(151,054.00)	0.00		652,670.00										(652,670.00)
S60 PROCUREMENT & REVIEW PANEL		124,300.00		124,300.00	921.00		(16,563.00)	0.00		1,08,556.00										(108,204.00)
U12 DEPARTMENT OF TRANSPORTATION		182,185.00		182,185.00	0.00		(41,256.00)	0.00		140,928.00										(178,148.26)
W90 DUES AND CONTRIBUTIONS		219,082,840.00		219,082,840.00	0.00		0.00	0.00		219,082,840.00										(222,950,895.32)
X12 AID TO SUBDIVISIONS - CG		2,898,525.00		2,898,525.00	76,838.00		(351,568.00)	0.00		2,621,794.00										0.00
X22 AID TO SUBDIVISIONS - STO		311,629,428.00		311,629,428.00	3,641.00		(18,727,902.00)	0.00		291,605,167.00										(285,123,014.89)
X44 AID TO SUBDIVISIONS - DOR		0.00		0.00	0.00		52,985,831.00	0.00		52,985,831.00									(52,985,831.00)	
GRAND TOTAL		6,735,714,180.00		6,735,714,180.00	0.00		(1,053,451,268.00)	0.00		5,682,262,921.00										0.00

* Final operating expenditures include prior year(s) appropriations carried forward by special proviso(s).

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